

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Mississippi															
◆ Navy - GULFPORT NCBC / MS417002262600												RAB		Progress in FY97	
Sites with Response Complete		1	Investigation	1	8	0		\$2,593	\$0	\$235	\$0	FY00	\$2,554	Site 6 Pump and Treat O & M RAB continued support Site 8 related Phase I delineated activities complete per Administrative Order RCRA ash delisted by State Regulators <i>Excesses Agreement in review by State</i> Progress Planned for FY98-FY99 Site 6 Continue O & M. RAB Continued support Site 8 complete delineation activities and prepare remediation workplans. Begin GW and Bio monitoring. Resolve delineation sampling issues	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	1(3)	3(4)		\$4,862	\$1,638	\$56	\$153	FY01	\$1,472			
	Medium	0	Design	0	0	8	\$444	\$0	\$0	\$0	FY02	\$893			
	Low	1	RA-C	0	0	8	\$0	\$0	\$0	\$332	FY03	\$388			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	8	\$0	\$0	\$0	\$0					
Total Number of Sites		9	Total				\$7,899	\$1,638	\$291	\$485	FY98-2013**	\$64,268			
◆ Navy - MERIDIAN NAS / MS417002436800												RAB		Progress in FY97	
Sites with Response Complete		0	Investigation	1	6	0		\$1,178	\$21	\$0	\$287	FY00	\$110	Site 1, 5, & 6 Interim Removals completed and report submitted to state regulators. Progress Planned for FY98-FY99 Complete IRA Sites 1, 5, & 6 documentation. Complete SI report. Continue remediation at the NEX gas station.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)		\$3,645	\$0	\$0	\$0	FY01	\$376			
	Medium	2	Design	0	0	6	\$0	\$0	\$0	\$0	FY02	\$2,345			
	Low	3	RA-C	1	0	6	\$1,249	\$0	\$0	\$0	FY03	\$108			
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$52	\$52	\$106	\$112					
	Not Required	1	LTM	0	0	7	\$0	\$0	\$0	\$0					
Total Number of Sites		7	Total				\$6,124	\$73	\$106	\$399	FY98-2013**	\$13,410			
◆ Air Force - COLUMBUS AIR FORCE BASE / MS457152406000												RAB		Progress in FY97	
Sites with Response Complete		15	Investigation	24	7	0		\$2,474	\$46	\$759	\$0	FY00	\$1,291	Closed 2 sites with regulatory concurrence. Completed Interim Remedial Action for Site SS-31, Lead-Contaminated Outdoor Firing Range. Progress Planned for FY98-FY99 Continue LTM at multiple sites. Continue LTO at the Site SS-26 free product recovery system. Closeout Site SS-31. Conduct Baseline Risk Assessments and Feasibility Studies for five sites.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	12(13)	4(5)		\$1,375	\$0	\$0	\$0	FY01	\$283			
	Medium	4	Design	0	0	0	\$629	\$0	\$0	\$0	FY02	\$196			
	Low	2	RA-C	0	0	0	\$1,256	\$0	\$0	\$0	FY03	\$222			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$479	\$150	\$168	\$106					
	Not Required	9	LTM	0	9	6	\$547	\$185	\$0	\$184					
Total Number of Sites		31	Total				\$6,760	\$381	\$927	\$290	FY98-2021**	\$5,695			
◆ Air Force - GULFPORT BILOXI REGIONAL AIRPORT / MS457282593300												RAB		Progress in FY97	
Sites with Response Complete		1	Investigation	1	2	0		\$2,610	\$0	\$0	\$0	FY00	\$53	EE/CA underway Progress Planned for FY98-FY99 Goal is to award bioremediation contract.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	2(2)		\$2	\$2	\$0	\$399	FY01	\$49			
	Medium	2	Design	0	0	2	\$202	\$0	\$0	\$0	FY02	\$25			
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY03	\$1,599			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$2,814	\$2	\$0	\$399	FY98-2007**	\$3,210			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
				Sites (Actions)											
Mississippi															
◆ Air Force - JACKSON IAP (ALLEN C THOMPSON) / MS457282647800													Progress in FY97		
Sites with Response Complete		4	Investigation	4	1	0		\$928	\$0	\$0	\$0	FY00	\$0	Continued monitoring for detection of VOC's and mercury at site 1. Progress Planned for FY98-FY99 Continue monitoring for detection of VOC's and mercury at site 1. Anticipate regulatory closeout on sites 4 and 5.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0			
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY02	\$0			
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY03	\$404			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	1	\$35	\$0	\$0	\$0					
Total Number of Sites		5	Total					\$963	\$0	\$0	\$0	FY98-2007**	\$1,739		
◆ Air Force - KEESLER AIR FORCE BASE / MS457152416400													RAB		Progress in FY97
Sites with Response Complete		10	Investigation	12	12	0	REG	\$7,664	\$446	\$0	\$0	FY00	\$114	Closed out 8 sites, Implemented Interim Actions at 3 sites leading to closure, Finalizing human health and ecological risk assessments at remaining sites, and continue partnering with state/federal regulators and natural resource trustees to finalize RFI Progress Planned for FY98-FY99 Complete RFI and implement corrective measures at remaining sites	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	0(0)	3(3)		\$4,001	\$4,001	\$37	\$0	FY01	\$116			
	Medium	3	Design	0	0	8	\$1,311	\$0	\$0	\$364	FY02	\$121			
	Low	1	RA-C	0	0	8	\$2,295	\$0	\$0	\$3,277	FY03	\$128			
	Not Evaluated	0	RA-O (LTO)	0	1	7	\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	2	8	\$0	\$0	\$28	\$36					
Total Number of Sites		24	Total					\$15,271	\$4,447	\$65	\$3,677	FY98-2004**	\$12,572		
◆ Air Force - KEY FIELD (MERIDIAN) / MS457282590400													Progress in FY97		
Sites with Response Complete		5	Investigation	8	2	0	FUND	\$1,482	\$72	\$0	\$0	FY00	\$18	A remedial design is underway at three fire training sites. Funding shortfalls delayed the remedial investigation of two spill sites and a fuel hydrant system. Progress Planned for FY98-FY99 Goal is to initiate the remediation on three Fire Training Areas. Funding shortfalls will delay the remedial investigation at three sites.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY01	\$16			
	Medium	1	Design	0	3	2	\$81	\$0	\$0	\$0	FY02	\$16			
	Low	1	RA-C	1	3	2	\$105	\$105	\$0	\$0	FY03	\$16			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0					
	Not Required	3	LTM	0	0	5	\$0	\$0	\$0	\$0					
Total Number of Sites		10	Total					\$1,668	\$177	\$0	\$0	FY98-2008**	\$1,382		
◆ FUDS - GULF ORDNANCE PLT / MS49799F000500													Progress in FY97		
Sites with Response Complete		4	Investigation	6	0	0		\$774	\$76	\$0	\$327	FY00	\$0	COE team members served as "expert witnesses" during PRP proceedings. Progress Planned for FY98-FY99 Continue to support PRP proceedings.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0			
	Medium	0	Design	2	0	1	\$203	\$0	\$0	\$0	FY02	\$0			
	Low	0	RA-C	2	0	2	\$516	\$0	\$0	\$0	FY03	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites		6	Total					\$1,493	\$76	\$0	\$327	FY98-2025**	\$15,398		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.